

Exhibit A.1 - Estimate

Saddle Mountain Unified School District

Winter's Well Elementary Additions and Renovations

September 8, 2020 - GMP Estimate

GMP Set

15,548 SF, Building

88,443 SF, Site

DIV	DESCRIPTION	SITE	ADJACENT WAYS	COUNTY YARD	BUILDING C	BUILDING B ADDITION	TOTAL COST
1A	Project Requirements	15,451	3,724	1,018	30,009	9,859	60,061
1B	Survey & Layout	16,400	2,500		1,500	750	21,150
2A	Demolition	26,047				4,547	30,594
3A	Concrete	63,494	45,605	24,987	130,983	35,326	300,396
4A	Masonry	16,080			120,623	42,375	179,079
5A	Structural Steel	12,000			146,493	46,822	205,315
6A	Rough Carpentry				10,836	2,100	12,936
6B	Millwork				15,156	5,201	20,357
7A	Insulation				9,825	2,784	12,609
7B	Roofing & Sheet Metal				126,851	31,540	158,391
7F	Caulking & Sealants	2,411		268	21,895	5,705	30,278
8A	Doors Frames & Hardware				73,583	27,650	101,233
8C	Glass & Glazing				27,895	5,108	33,002
9A	Framing & Drywall				118,990	32,947	151,936
9B	Stucco/EIFS				1,836	1,992	3,828
9C	Tile				22,039	5,087	27,126
9D	Acoustical Assemblies				32,048	7,341	39,388
9E	Flooring				35,246	9,995	45,241
9F	Paint	250			35,793	10,831	46,874
10A	Specialties				16,025	9,522	25,547
10B	Signage	10,000			3,695	805	14,500
12A	Window Coverings				4,109	1,287	5,396
21A	Fire Protection				25,205	9,527	34,731
22A	Plumbing				118,007	80,433	198,440
23A	HVAC				159,274	36,900	196,174
26A	Electrical	66,200			301,522	63,449	431,171
26B	Fire Alarm				34,739	43,965	78,704
27A	Special Systems						By Owner
31A	Earthwork	315,750	150,139				465,889
31B	Termite Control				3,533	899	4,432
32A	Fencing	37,435					37,435
32B	Landscaping	25,806		28,951			54,757
33A	Site Utilities	147,552					147,552
33B	Drywells	83,184					83,184
	General Conditions	83,573	20,141	5,507	162,319	53,327	324,867
	Testing & Special Inspections						By Owner
	Project Contingency	21,838	5,263	1,439	42,415	13,935	84,890
	Owner/Design Contingency	5,460	1,316	360	10,604	3,484	21,223
	City Review Contingency	5,460	1,316	360	10,604	3,484	21,223
	Insurance, Bond, Builder Risk	38,217	9,210	2,518	74,227	24,386	148,558
	Gross Receipts Tax	44,714	10,776	2,946	86,845	28,531	173,812
	Contractor Fee	54,596	13,157	3,598	106,038	34,837	212,225
	TOTAL CONSTRUCTION COSTS:	1,091,917	263,147	71,951	2,120,759	696,730	4,244,505
Cost per SF		\$ 12.35	\$	\$ 6.70	\$ 180.09	\$ 232.40	

Total Bond Funds 3,981,358
Total Adjacent Ways 263,147

ALTERNATES

#	DESCRIPTION	(+/-)	(+/-)	APPROVE / DECLINE	NOTES
1C	BASF United Coatings Urethane Foam Roof ILO Spec Built Up Roof w/ R-30	DEDUCT	(61,389)	Included Above	
3	Cortega 769 Acoustics Ceiling Tile ILO Dune 1773 at Building B & C Classroom	DEDUCT	(4,046)	Included Above	
6	EcoBee Thermostats ILO Urban Energy EMS Control	DEDUCT	(32,993)	Included Above	
10	24" Box Tree ILO 36" Box Tree (Total of 14)	DEDUCT	(2,427)	Included Above	
11	Testing & Special Inspection By Owner	DEDUCT	(28,500)	Included Above	
12	Eliminate Skate Stop on Concrete Benches	DEDUCT	(3,468)	Included Above	
13	Eliminate Parapet Ladder at Building B	DEDUCT	(1,803)	Included Above	
14	Projection Screen by owner			Included Above	